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PART-IV

GOVERNMENT OF MEGHALAYA

LAW (B) DEPARTMENT

ORDERS BY THE GOVERNOR

NOTIFICATION

The 20th June, 2014.

No.LL(B)62/2004/496.—The Meghalaya Appropriation (No.II) Act, 2014 (Act No. 5 of 2014) is hereby published for general information.

MEGHALAYA ACT NO. 5 OF 2014.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 19th June, 2014.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 20th June, 2014.

THE MEGHALAYA APPROPRIATION (NO. II) ACT, 2014

An

Act

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2015.

Be it enacted by the Legislature of the State of Meghalaya in the Sixty-fifth Year of the Republic of India as follows:-

Short title and
Commencement

1. (i) This Act may be called the Meghalaya Appropriation (No. II) Act, 2014.

(ii) It shall come into force on the first day of April, 2014

Withdrawal of
₹ 11933,67,05,600
from and out of the
Consolidated Fund of
Meghalaya for the financial
year 2014-2015.

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) of the schedule to the Meghalaya Appropriation (Vote-on-Account) Act, 2014 to the sum of **₹ 11933,67,05,600 (Rupees eleven thousand nine hundred thirty three crore, sixty seven lakhs, five thousand, six hundred)** only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2015 in respect of the services specified in Column (2) of the Schedule.

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Schedule (See Section 2 & 3)

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	63,37,36,000	1,67,64,000	65,05,00,000
	2058 STATIONERY AND PRINTING--	5,41,00,000	...	5,41,00,000
	<i>Total Revenue</i>	68,78,36,000	1,67,64,000	70,46,00,000
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	86,00,000	...	86,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	86,00,000	...	86,00,000
	<i>Total of 01</i>	69,64,36,000	1,67,64,000	71,32,00,000
02	<i>Revenue</i>			
	2012 GOVERNOR	...	7,03,96,000	7,03,96,000
	<i>Total Revenue</i>	...	7,03,96,000	7,03,96,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Total of 02</i>	...	7,03,96,000	7,03,96,000
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS--	12,33,00,000	...	12,33,00,000
	2070 OTHER ADMINISTRATIVE SERVICES	...	...	...
	<i>Total Revenue</i>	12,33,00,000	...	12,33,00,000
	<i>Total of 03</i>	12,33,00,000	...	12,33,00,000
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-	11,52,66,000	2,67,31,000	14,19,97,000
	<i>Total Revenue</i>	11,52,66,000	2,67,31,000	14,19,97,000
	<i>Total of 04</i>	11,52,66,000	2,67,31,000	14,19,97,000
05	<i>Revenue</i>			
	2015 ELECTIONS	23,71,29,000	...	23,71,29,000
	<i>Total Revenue</i>	23,71,29,000	...	23,71,29,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of 05	23,71,29,000	...	23,71,29,000
06	<i>Revenue</i>			
	2029 LAND REVENUE	17,06,00,000	...	17,06,00,000
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	26,88,00,000	...	26,88,00,000
	2250 OTHER SOCIAL SERVICES	...	...	...
	3475 OTHER GENERAL ECONOMIC SERVICES	...	...	...
	<i>Total Revenue</i>	43,94,00,000	...	43,94,00,000
	<i>Capital</i>			
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	...	...	...
	6401 LOANS FOR CROP HUSBANDRY	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 06	43,94,00,000	...	43,94,00,000
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION-	1,56,00,000	...	1,56,00,000
	<i>Total Revenue</i>	1,56,00,000	...	1,56,00,000
	Total of 07	1,56,00,000	...	1,56,00,000
08	<i>Revenue</i>			
	2039 STATE EXCISE-	14,85,00,000	...	14,85,00,000
	<i>Total Revenue</i>	14,85,00,000	...	14,85,00,000
	Total of 08	14,85,00,000	...	14,85,00,000
09	<i>Revenue</i>			
	2040 TAXES ON SALES, TRADE ETC.	20,44,00,000	...	20,44,00,000
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	12,00,000	...	12,00,000
	<i>Total Revenue</i>	20,56,00,000	...	20,56,00,000
	Total of 09	20,56,00,000	...	20,56,00,000
10	<i>Revenue</i>			
	2041 TAXES ON VEHICLES	12,24,50,000	...	12,24,50,000
	2070 OTHER ADMINISTRATIVE SERVICES	14,82,50,000	...	14,82,50,000
	3055 ROAD TRANSPORT	...	...	...
	<i>Total Revenue</i>	27,07,00,000	...	27,07,00,000
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	1,16,00,000	...	1,16,00,000
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	6,28,00,000	...	6,28,00,000
	<i>Total Capital</i>	7,44,00,000	...	7,44,00,000
	<i>Total of 10</i>	34,51,00,000	...	34,51,00,000
	<i>Revenue</i>			
11	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1,48,00,000	...	1,48,00,000
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	3,50,00,000	...	3,50,00,000
	2801 POWER	120,23,00,000	...	120,23,00,000
	2810 NEW AND RENEWABLE ENERGY	4,65,00,000	...	4,65,00,000
	<i>Total Revenue</i>	129,86,00,000	...	129,86,00,000
	<i>Capital</i>			
	4801 CAPITAL OUTLAY ON POWER PROJECTS	...	...	...
	6801 LOANS FOR POWER PROJECTS	47,60,51,000	...	47,60,51,000
	<i>Total Capital</i>	47,60,51,000	...	47,60,51,000
	<i>Total of 11</i>	177,46,51,000	...	177,46,51,000
	<i>Revenue</i>			
12	2047 OTHER FISCAL SERVICES-	38,57,000	...	38,57,000
	<i>Total Revenue</i>	38,57,000	...	38,57,000
	<i>Total of 12</i>	38,57,000	...	38,57,000
	<i>Revenue</i>			
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	...	24,14,00,000	24,14,00,000
	<i>Total Revenue</i>	...	24,14,00,000	24,14,00,000
	<i>Total of 2048</i>	...	24,14,00,000	24,14,00,000
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS	...	402,89,74,000	402,89,74,000
	<i>Total Revenue</i>	...	402,89,74,000	402,89,74,000
	<i>Total of 2049</i>	...	402,89,74,000	402,89,74,000
	<i>Revenue</i>			
	2051 PUBLIC SERVICE COMMISSION	...	2,61,00,000	2,61,00,000
	<i>Total Revenue</i>	...	2,61,00,000	2,61,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of 2051	...	2,61,00,000	2,61,00,000
13	<i>Revenue</i>			
	2052 SECRETARIAT- GENERAL SERVICES	64,10,02,000	...	64,10,02,000
	2251 SECRETARIAT- SOCIAL SERVICES	9,56,41,000	...	9,56,41,000
	3451 SECRETARIAT- ECONOMIC SERVICES-	42,02,57,000	...	42,02,57,000
	<i>Total Revenue</i>	115,69,00,000	...	115,69,00,000
	<i>Capital</i>			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 13	115,69,00,000	...	115,69,00,000
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	37,02,00,000	...	37,02,00,000
	<i>Total Revenue</i>	37,02,00,000	...	37,02,00,000
	Total of 14	37,02,00,000	...	37,02,00,000
15	<i>Revenue</i>			
	2054 TREASURY AND ACCOUNTS ADMINISTRATION-	25,76,00,000	...	25,76,00,000
	<i>Total Revenue</i>	25,76,00,000	...	25,76,00,000
	Total of 15	25,76,00,000	...	25,76,00,000
16	<i>Revenue</i>			
	2055 POLICE.	516,56,00,000	30,00,000	516,86,00,000
	2070 OTHER ADMINISTRATIVE SERVICES	25,78,86,000	14,000	25,79,00,000
	2216 HOUSING-	1,80,00,000	...	1,80,00,000
	<i>Total Revenue</i>	544,14,86,000	30,14,000	544,45,00,000
	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE	26,80,00,000	...	26,80,00,000
	<i>Total Capital</i>	26,80,00,000	...	26,80,00,000
	Total of 16	570,94,86,000	30,14,000	571,25,00,000
17	<i>Revenue</i>			
	2056 JAILS.	15,59,00,000	...	15,59,00,000
	<i>Total Revenue</i>	15,59,00,000	...	15,59,00,000
	Total of 17	15,59,00,000	...	15,59,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by, Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
18	<i>Revenue</i>			
	2058 STATIONERY AND PRINTING--	23,49,00,000	...	23,49,00,000
	<i>Total Revenue</i>	23,49,00,000	...	23,49,00,000
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	95,00,000	...	95,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	95,00,000	...	95,00,000
	<i>Total of 18</i>	24,44,00,000	...	24,44,00,000
19	<i>Revenue</i>			
	2052 SECRETARIAT- GENERAL SERVICES	4,81,00,000	...	4,81,00,000
	2059 PUBLIC WORKS	177,65,75,000	6,60,000	177,72,35,000
	2216 HOUSING-	8,01,00,000	...	8,01,00,000
	<i>Total Revenue</i>	190,47,75,000	6,60,000	190,54,35,000
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	99,68,28,000	...	99,68,28,000
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	11,17,00,000	...	11,17,00,000
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	...	...	...
	4216 CAPITAL OUTLAY ON HOUSING-	50,47,55,000	...	50,47,55,000
	<i>Total Capital</i>	161,32,83,000	...	161,32,83,000
	<i>Total of 19</i>	351,80,58,000	6,60,000	351,87,18,000
20	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	30,44,50,000	...	30,44,50,000
	<i>Total Revenue</i>	30,44,50,000	...	30,44,50,000
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Total of 20</i>	30,44,50,000	...	30,44,50,000
21	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	...	...	...
	2202 GENERAL EDUCATION-	2398,38,43,000	...	2398,38,43,000
	2203 TECHNICAL EDUCATION	695,24,00,000	...	695,24,00,000
	2204 SPORT AND YOUTH SERVICES -	121,15,00,000	...	121,15,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	2205 ART AND CULTURE-	45,01,00,000	...	45,01,00,000
	3425 OTHER SCIENTIFIC RESEARCH-	64,66,000	...	64,66,000
	3454 CENSUS,SURVEY AND STATISTICS	1,08,34,000	...	1,08,34,000
	<i>Total Revenue</i>	3261,51,43,000	...	3261,51,43,000
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	30,75,00,000	...	30,75,00,000
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	...	...	...
	<i>Total Capital</i>	30,75,00,000	...	30,75,00,000
	<i>Total of 21</i>	3292,26,43,000	...	3292,26,43,000
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	12,85,00,000	...	12,85,00,000
	2216 HOUSING-	9,31,00,000	...	9,31,00,000
	3454 CENSUS,SURVEY AND STATISTICS	...	...	...
	<i>Total Revenue</i>	22,16,00,000	...	22,16,00,000
	<i>Total of 22</i>	22,16,00,000	...	22,16,00,000
23	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	5,59,00,000	...	5,59,00,000
	<i>Total Revenue</i>	5,59,00,000	...	5,59,00,000
	<i>Total of 23</i>	5,59,00,000	...	5,59,00,000
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	400,30,59,000	...	400,30,59,000
	<i>Total Revenue</i>	400,30,59,000	...	400,30,59,000
	<i>Total of 24</i>	400,30,59,000	...	400,30,59,000
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	9,77,89,000	...	9,77,89,000
	<i>Total Revenue</i>	9,77,89,000	...	9,77,89,000
	<i>Total of 25</i>	9,77,89,000	...	9,77,89,000
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH-	466,86,41,000	...	466,86,41,000
	2211 FAMILY WELFARE-	34,90,95,000	...	34,90,95,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	<i>Total Revenue</i>	501,77,36,000	...	501,77,36,000
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	98,64,00,000	...	98,64,00,000
	4211 CAPITAL OUTLAY ON FAMILY WELFARE-	50,00,000	...	50,00,000
	<i>Total Capital</i>	99,14,00,000	...	99,14,00,000
	<i>Total of 26</i>	600,91,36,000	...	600,91,36,000
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	153,78,00,000	...	153,78,00,000
	2216 HOUSING-	39,00,000	...	39,00,000
	<i>Total Revenue</i>	154,17,00,000	...	154,17,00,000
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	327,71,00,000	...	327,71,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	82,00,000	...	82,00,000
	<i>Total Capital</i>	328,53,00,000	...	328,53,00,000
	<i>Total of 27</i>	482,70,00,000	...	482,70,00,000
28	<i>Revenue</i>			
	2216 HOUSING-	49,33,00,000	...	49,33,00,000
	<i>Total Revenue</i>	49,33,00,000	...	49,33,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	2,09,00,000	...	2,09,00,000
	6216 LOANS FOR HOUSING	...	...	...
	<i>Total Capital</i>	2,09,00,000	...	2,09,00,000
	<i>Total of 28</i>	51,42,00,000	...	51,42,00,000
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	95,26,00,000	...	95,26,00,000
	<i>Total Revenue</i>	95,26,00,000	...	95,26,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	5,00,000	...	5,00,000
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	204,84,66,000	...	204,84,66,000
	6217 LOANS FOR URBAN DEVELOPMENT-	...	...	...
	<i>Total Capital</i>	204,89,66,000	...	204,89,66,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by, Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of 29	300,15,66,000	...	300,15,66,000
30	<i>Revenue</i> 2220 INFORMATION AND PUBLICITY	17,03,00,000	...	17,03,00,000
	<i>Total Revenue</i>	17,03,00,000	...	17,03,00,000
	Total of 30	17,03,00,000	...	17,03,00,000
31	<i>Revenue</i> 2230 LABOUR AND EMPLOYMENT-	40,72,60,000	...	40,72,60,000
	<i>Total Revenue</i>	40,72,60,000	...	40,72,60,000
	Total of 31	40,72,60,000	...	40,72,60,000
32	<i>Revenue</i> 3456 CIVIL SUPPLIES	22,19,00,000	...	22,19,00,000
	<i>Total Revenue</i>	22,19,00,000	...	22,19,00,000
	<i>Capital</i> 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 32	22,19,00,000	...	22,19,00,000
33	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE-	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Capital</i> 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE-	12,00,000	...	12,00,000
	<i>Total Capital</i>	12,00,000	...	12,00,000
	Total of 33	12,00,000	...	12,00,000
34	<i>Revenue</i> 2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.	254,18,60,000	...	254,18,60,000
	2235 SOCIAL SECURITY AND WELFARE-	435,76,99,000	...	435,76,99,000
	2236 NUTRITION-	132,79,00,000	...	132,79,00,000
	<i>Total Revenue</i>	822,74,59,000	...	822,74,59,000
	<i>Capital</i> 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	32,02,90,000	...	32,02,90,000
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	...	...	...

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	<i>Total Capital</i>	32,02,90,000	...	32,02,90,000
	Total of 34	854,77,49,000	...	854,77,49,000
35	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE-	74,00,000	...	74,00,000
	<i>Total Revenue</i>	74,00,000	...	74,00,000
	Total of 35	74,00,000	...	74,00,000
36	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES	4,00,000	...	4,00,000
	2235 SOCIAL SECURITY AND WELFARE-	2,00,45,000	6,55,000	2,07,00,000
	<i>Total Revenue</i>	2,04,45,000	6,55,000	2,11,00,000
	Total of 36	2,04,45,000	6,55,000	2,11,00,000
37	<i>Revenue</i> 2250 OTHER SOCIAL SERVICES	...	...	...
	<i>Total Revenue</i>	...	...	...
	Total of 37	...	...	...
38	<i>Revenue</i> 3451 SECRETARIAT- ECONOMIC SERVICES-	337,25,00,000	...	337,25,00,000
	<i>Total Revenue</i>	337,25,00,000	...	337,25,00,000
	<i>Capital</i> 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES.	5,00,00,000	...	5,00,00,000
	<i>Total Capital</i>	5,00,00,000	...	5,00,00,000
	Total of 38	342,25,00,000	...	342,25,00,000
39	<i>Revenue</i> 2425 CO-OPERATION	18,98,49,000	...	18,98,49,000
	2435 OTHER AGRICULTURAL PROGRAMMES	1,02,00,000	...	1,02,00,000
	<i>Total Revenue</i>	20,00,49,000	...	20,00,49,000
	<i>Capital</i> 4425 CAPITAL OUTLAY ON CO-OPERATION	13,50,09,000	...	13,50,09,000
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	28,00,000	...	28,00,000
	6425 LOANS FOR COOPERATION-	1,27,04,000	...	1,27,04,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	<i>Total Capital</i>	15,05,13,000	...	15,05,13,000
	Total of 39	35,05,62,000	...	35,05,62,000
40	<i>Revenue</i> 2552 NORTH EASTERN AREAS	61,69,00,000	...	61,69,00,000
	<i>Total Revenue</i>	61,69,00,000	...	61,69,00,000
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	63,31,00,000	...	63,31,00,000
	<i>Total Capital</i>	63,31,00,000	...	63,31,00,000
	Total of 40	125,00,00,000	...	125,00,00,000
41	<i>Revenue</i> 3454 CENSUS,SURVEY AND STATISTICS	20,69,00,000	...	20,69,00,000
	<i>Total Revenue</i>	20,69,00,000	...	20,69,00,000
	Total of 41	20,69,00,000	...	20,69,00,000
42	<i>Revenue</i> 2216 HOUSING-	1,50,000	...	1,50,000
	3475 OTHER GENERAL ECONOMIC SERVICES	4,91,50,000	...	4,91,50,000
	<i>Total Revenue</i>	4,93,00,000	...	4,93,00,000
	Total of 42	4,93,00,000	...	4,93,00,000
43	<i>Revenue</i> 2216 HOUSING-	1,08,00,000	...	1,08,00,000
	2401 CROP HUSBANDRY	346,11,14,000	2,00,000	346,13,14,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	5,77,00,000	...	5,77,00,000
	2435 OTHER AGRICULTURAL PROGRAMMES	12,31,00,000	...	12,31,00,000
	2701 -MEDIUM IRRIGATION.	3,00,000	...	3,00,000
	2702 MINOR IRRIGATION	111,88,43,000	...	111,88,43,000
	2711 FLOOD CONTROL AND DRAINAGE	1,00,00,000	...	1,00,00,000
	<i>Total Revenue</i>	478,18,57,000	2,00,000	478,20,57,000
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	2,90,00,000	...	2,90,00,000
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	30,00,000	...	30,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by, Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	1,00,000	...	1,00,000
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	93,47,00,000	...	93,47,00,000
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	63,75,00,000	...	63,75,00,000
	<i>Total Capital</i>	<i>160,43,00,000</i>	...	<i>160,43,00,000</i>
	Total of 43	638,61,57,000	2,00,000	638,63,57,000
44	<i>Revenue</i>			
	2701 -MEDIUM IRRIGATION.	...	...	...
	2711 FLOOD CONTROL AND DRAINAGE	1,04,00,000	...	1,04,00,000
	<i>Total Revenue</i>	<i>1,04,00,000</i>	...	<i>1,04,00,000</i>
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	60,00,000	...	60,00,000
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	3,75,00,000	...	3,75,00,000
	<i>Total Capital</i>	<i>4,35,00,000</i>	...	<i>4,35,00,000</i>
	Total of 44	5,39,00,000	...	5,39,00,000
45	<i>Revenue</i>			
	2216 HOUSING-	3,54,85,000	...	3,54,85,000
	2402 SOIL AND WATER CONSERVATION	334,27,60,000	...	334,27,60,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	53,59,000	...	53,59,000
	<i>Total Revenue</i>	<i>338,36,04,000</i>	...	<i>338,36,04,000</i>
	Total of 45	338,36,04,000	...	338,36,04,000
46	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	43,94,00,000	...	43,94,00,000
	<i>Total Revenue</i>	<i>43,94,00,000</i>	...	<i>43,94,00,000</i>
	Total of 46	43,94,00,000	...	43,94,00,000
47	<i>Revenue</i>			
	2216 HOUSING-	2,93,63,000	...	2,93,63,000
	2403 ANIMAL HUSBANDRY-	99,95,10,000	...	99,95,10,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	3,20,51,000	...	3,20,51,000
	<i>Total Revenue</i>	<i>106,09,24,000</i>	...	<i>106,09,24,000</i>
	Total of 47	106,09,24,000	...	106,09,24,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
48	<i>Revenue</i>			
	2216 HOUSING-	50,88,000	...	50,88,000
	2404 DAIRY DEVELOPMENT	11,15,72,000	...	11,15,72,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	4,07,000	...	4,07,000
	<i>Total Revenue</i>	11,70,67,000	...	11,70,67,000
	<i>Total of 48</i>	11,70,67,000	...	11,70,67,000
49	<i>Revenue</i>			
	2216 HOUSING-	13,00,000	...	13,00,000
	2405 FISHERIES	26,69,00,000	...	26,69,00,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	67,00,000	...	67,00,000
	<i>Total Revenue</i>	27,49,00,000	...	27,49,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	1,50,00,000	...	1,50,00,000
	4405 CAPITAL OUTLAY ON FISHERIES	6,93,00,000	...	6,93,00,000
	<i>Total Capital</i>	8,43,00,000	...	8,43,00,000
	<i>Total of 49</i>	35,92,00,000	...	35,92,00,000
50	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE	212,86,92,000	11,00,000	212,97,92,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	3,74,54,000	...	3,74,54,000
	<i>Total Revenue</i>	216,61,46,000	11,00,000	216,72,46,000
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	3,13,00,000	...	3,13,00,000
	<i>Total Capital</i>	3,13,00,000	...	3,13,00,000
	<i>Total of 50</i>	219,74,46,000	11,00,000	219,85,46,000
51	<i>Revenue</i>			
	2216 HOUSING-	65,00,000	...	65,00,000
	2401 CROP HUSBANDRY	...	...	...
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	13,00,00,000	...	13,00,00,000
	2505 RURAL EMPLOYMENT.	396,50,00,000	...	396,50,00,000
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	218,17,44,000	...	218,17,44,000
	<i>Total Revenue</i>	628,32,44,000	...	628,32,44,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	22,56,000	...	22,56,000
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	40,00,000	...	40,00,000
	<i>Total Capital</i>	62,56,000	...	62,56,000
	Total of 51	628,95,00,000	...	628,95,00,000
52	<i>Revenue</i>			
	2852 INDUSTRIES	16,79,56,000	...	16,79,56,000
	<i>Total Revenue</i>	16,79,56,000	...	16,79,56,000
	<i>Capital</i>			
	4854 CAPITAL OUTLAY ON CEMENT	2,00,00,000	...	2,00,00,000
	4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.	86,00,000	...	86,00,000
	6885 Other Loans to Industries and Minerals	5,00,000	...	5,00,000
	<i>Total Capital</i>	2,91,00,000	...	2,91,00,000
	Total of 52	19,70,56,000	...	19,70,56,000
53	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	105,89,20,000	...	105,89,20,000
	<i>Total Revenue</i>	105,89,20,000	...	105,89,20,000
	<i>Capital</i>			
	4851 Capital Outlay on Village and Small Industries.	...	...	...
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 53	105,89,20,000	...	105,89,20,000
54	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	31,41,44,000	...	31,41,44,000
	<i>Total Revenue</i>	31,41,44,000	...	31,41,44,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	1,00,00,000	...	1,00,00,000
	4851 Capital Outlay on Village and Small Industries.	4,00,00,000	...	4,00,00,000
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
	<i>Total Capital</i>	5,00,00,000	...	5,00,00,000
	Total of 54	36,41,44,000	...	36,41,44,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
55	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	84,49,00,000	...	84,49,00,000
	<i>Total Revenue</i>	84,49,00,000	...	84,49,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Total of 55</i>	84,49,00,000	...	84,49,00,000
56	<i>Revenue</i>			
	3054 ROADS AND BRIDGES	153,99,00,000	...	153,99,00,000
	<i>Total Revenue</i>	153,99,00,000	...	153,99,00,000
	<i>Capital</i>			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	551,93,22,000	...	551,93,22,000
	<i>Total Capital</i>	551,93,22,000	...	551,93,22,000
	<i>Total of 56</i>	705,92,22,000	...	705,92,22,000
57	<i>Revenue</i>			
	3452 TOURISM	29,37,00,000	...	29,37,00,000
	<i>Total Revenue</i>	29,37,00,000	...	29,37,00,000
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	5452 CAPITAL OUTLAY ON TOURISM	1,11,00,000	...	1,11,00,000
	7452 Loans for Tourism.	...	...	...
	<i>Total Capital</i>	1,11,00,000	...	1,11,00,000
	<i>Total of 57</i>	30,48,00,000	...	30,48,00,000
58	<i>Revenue</i>			
	3606 AID MATERIALS AND EQUIPMENTS-	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Total of 58</i>	...	...	...
59	<i>Capital</i>			
	5465 INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	...	...	...
	<i>Total Capital</i>	...	...	...

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of 59	...	...	...
	<i>Capital</i> 6003 INTERNAL DEBT OF THE STATE GOVERNMENT	...	230,67,30,000	230,67,30,000
	<i>Total Capital</i>	...	230,67,30,000	230,67,30,000
	Total of 6003	...	230,67,30,000	230,67,30,000
	<i>Capital</i> 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	...	19,76,99,600	19,76,99,600
	<i>Total Capital</i>	...	19,76,99,600	19,76,99,600
	Total of 6004	...	19,76,99,600	19,76,99,600
60	<i>Capital</i> 7610 LOANS TO GOVERNMENT SERVANTS ETC..	16,98,00,000	...	16,98,00,000
	<i>Total Capital</i>	16,98,00,000	...	16,98,00,000
	Total of 60	16,98,00,000	...	16,98,00,000
61	<i>Capital</i> 7615 MISCELLANEOUS LOANS	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 61	...	...	...
62	<i>Capital</i> 7810 INTER-STATE SETTLEMENT	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 62	...	...	...
63	<i>Capital</i> 7999 APPROPRIATION TO THE CONTINGENCY FUND	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 63	...	...	...

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	TOTAL	11241,62,82,000	692,04,23,600	11933,67,05,600

L. M. SANGMA,
Secretary to the Govt. of Meghalaya,
Law Department.